

FILTON TOWN COUNCIL

Community Grant Scheme

APPLICATION FORM

Please ensure you read the Guidance Notes carefully before completing this Form:

First closing date for applications: 30th April 2022

Second closing date for applications 30th September 2022

Please complete all questions. If a question does not apply, then indicate this in your answer. Failure to give the relevant information may delay your application.

For the purposes of this form the term "project" means the programme of activities, equipment and running costs for which, you are seeking grant funding.

THE ORGANISER

1 Name of the Organisation

Filton Concert Brass and Filton Community Brass Bands, collectively known as "Filton Concert Brass".

2 Name of the contact person who will know about this application and the organisation.

Andrew Jackson

Address

16 Eastbury Road
Fishponds
Bristol
BS16 2EY

Telephone 07949 700 641

Email: filtonconcertbrass@gmail.com

3 Position of the contact person within the organisation
Treasurer

THE PROJECT AND THE PARTICIPANTS

- 4 Give a full description of the purpose for which the grant is required.

Filton Concert Brass was created by our founder, Jim Scott, in the 1970s. The band has had sufficient players to support two brass bands for around a decade and has been performing and contesting still under the single Filton Concert Brass umbrella. This is a cause of confusion to members of the public and organisations wishing to book a band, sometimes not realising one is of Championship Section status and the other a non-competing outfit.

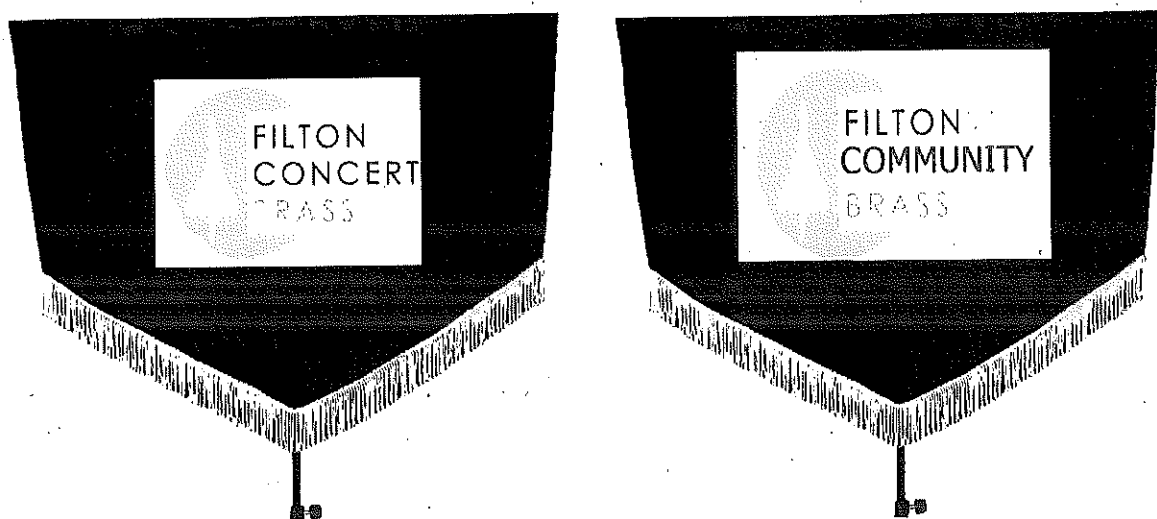
Within the bands we have referred to ourselves as "F1" and "F2" respectively but at a recent combined Governance meeting it was decided that, whilst both bands remain under the Filton Concert Brass umbrella organisation, we would rebrand F2 as Filton Community Brass.

Currently, the bands share a single set of banners which must be 30 years old and are not in the best of conditions. Additionally, we only have 16 of them for a 28-piece band. They are held by F2 and are "borrowed" by F1 when required.

Both bands currently rely on members to bring their own music stands. These are of a variety of styles and colours and do not hinder the department standard of the bands which they wish to aspire to.

To define the bands' identities, we are applying for two sets of banners and two sets of music stands so the bands can be self-sufficient in this respect and will showpiece Filton in a far better light.

Mock-up of banners (embroidered directly so no white border):



- 5 Which members of the community will benefit from your organisation?

We hope to improve the image of the band and have the name of Filton seen across the region, in the many areas we perform in. We have been involved in discussions with the Council already about the building of a new Bandstand in the area, and both bands would welcome the chance to perform on home soil.

We hope to portray an image of Filton Town that members of the community can have pride in. We would also see this as an opportunity to make ourselves better known with Filton with a view to doing more performances in the area and to encourage players with the area to join "their band".

The Bands have provided entertainment at some well-attended concerts in the area:

- Snowman Live (playing along as the soundtrack to the film)
- Remembrance Concerts with the Military Wives Choir (based at Abbey Wood) at the Royal British Legion
- Joint Christmas Concert with the new Trinity Academy in Lockleaze
- Jubilee Fete in Stoke Gifford
- Jubilee Concert at the Stoke Gifford retirement village

6 Will this project be open to non-residents of Filton? YES

7 Will this grant SOLELY benefit Filton residents NO

8 Where and when does your organisation meet?

Filton Concert Brass

The Salvation Army (Easton Corp), Hassell Drive, Bristol, BS2 0AN
Monday and Wednesday 20:00-22:00

Filton Community Brass

The Salvation Army (Bristol Kingswood), 266 Two Mile Hill Road, Bristol, BS15 1AT
Wednesday 20:00-21:30

COSTS

- 9 Is your organisation a business
Registered charity (please give charity number)
Community group
Other (please specify)

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10 If you are applying for a specific project, please complete sections 10 and 14.

11 Please give details of the other sources of your income

Your own funds		£8,782.57*
Participant contributions /charges		£2,146.90
Grants from:	Unitary Authority	£ None received
	Other Local Authorities	£ None received
	Charitable Trusts	£ None received
	Business Community	£ None received
	Other (<i>Please specify</i>)	£ None received

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TOTAL	£8,782.57
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* Breakdown of P&L at Annex A.

12 Amount requested from Filton Town Council **£4,396.88**
 13 To which name of the account should the cheque be made payable?

Filton Concert Brass

14 On which specific aspect of the project will the Filton grant be spent?

Item	Quantity	Unit cost	Sub-total (inc. VA)
Player Music Stands	60 (30 for each band)	£36.35*	£2,180.88
Conductor Music Stands	2 (1 for each band)	£100***	£200.00
Stand Boxes	2 (1 for each band)	£40***	£80.00
Embroidery setup	Digitisation/Amendment	£45.00**	£45.00
Player Stand Banners	60 (30 for each band)	£24.50**	£1,746.00
Conductor Stand Banners	2 (1 for each band)	£26.50**	£53.00
Banner cases	2 (1 for each band)	£30***	£60.00
Stand Magnets	4 Packs of 35	£8***	£32.00
		Total	£4,396.88

* Based on attached quotation from Gear4Music (Annex B)

** Based on attached quotation from Banner Design (Annex C)

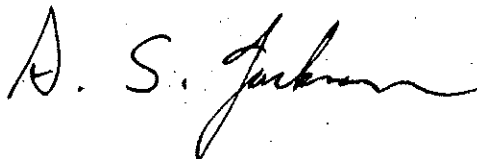
*** Internet search prices.

15 What do you see as the main benefits of your organisation to the Filton community?

Both bands are visible in the local area and have made the name of Filton known to a wider audience:

- The band has collaborated with the YTL Arena as they wanted to partner with "local high end musical organisations". We have given an interview and provided a video for their website's "Backstage series". We hope to contribute to future collaborations and to make use of the facilities for concerts and workshops when the facilities are opened
- As well as the many concerts given in the local Area, the contesting band also enters competitions and in recent years, its high-profile successes include:
 - Qualification to the British National Brass Band Championships held in the Royal Albert Hall
 - Qualification to the British Open Grand Shield
 - Four times Welsh Open Champions (in six years)
- The band has carried the name of Filton further afield with a successful tour of Lithuania in 2018
- The band has more than a dozen videos available on YouTube and has produced two CDs, available for purchase.

I certify that the above information is correct to the best of my knowledge and agree to the conditions laid down by Filton Town Council.



Signed:

Date: 21 September 2022

Please enclose with this form evidence of the organisation's current financial status and a statement of income and expenditure for the last 12 months period and return it to:

**The Town Clerk
Filton Town Council
Elm Park
Filton
South Gloucestershire
BS34 7PS**

Financial statement provided in Annex A below.

Annex A

P&L as presented in the minutes for the Band's AGM on 11/05/2022.

Income And Expenditure

1 May 2021 to 30 April 2022

Row Labels	Income	Expenditure
Carolling	£3,307	
Concert Costs		£735
Concert Income - F1	£2,088	
Concert Income- F2	£175	
Conductor Fee - Prof.		£840
Conductor Fee - Res.		£4,430
Contests and Association		£300
Contests and Association.		£40
Donations	£360	
Expense - Conductor (Prof.)	£138	£563
Expenses - Player		£291
Hall Fee		£1,055
Other Income	£203	
Registration		£372
Running Costs		£313
Membership	£1,283	
Grand Total	£7,554	£8,940
	Defecit	£1,385.88
	Balance as at 11 May 2022	£2,713.61
<i>Based on transactions over the period</i>		
<i>No accruals included</i>		

Current financial situation:

Period 01/09/2021 to 31/08/2022		
Row Labels	Income	Expenditure
Carolling	£3,277.18	
Concert Costs		£905.00
Concert Income - F1	£1,806.00	
Concert Income- F2	£981.95	
Conductor Fee - Prof.		£1,400.00
Conductor Fee - Res.		£4,839.90
Contests and Association		£927.39
Donations	£415.11	
Expense - Conductor (Prof.)	£137.83	£588.57
Expenses - Player		£339.88
Hall Fee		£750.00
Library		£16.98
Membership Fee	£2,160.50	£13.60
Music		£32.47
Running Costs	£4.00	£453.50
Grand Total	£8,782.57	£10,267.29
Balance at 31/08/2022	£3,090.62	

Annex B Gear4Music quoté

27/05/2012, 11:45

Gear4music: Musical Instruments, Equipment & Software

Gear4music Limited

Kebletring Lane
Clifton Moor
York
YO13 4XP
United Kingdom

Tel: 01904 365 4444

12th mo. 1p per minute plus your phone company's access charge.

Fax: 01904 899 626

VAT Reg: 552 032 42

Company No: 3113236

sales@gear4music.com

www.Gear4music.com

Quotation ID

Account No.	Date	Document No.
452200963	12/05/2012	M8507600

Quote Name / Address	Delivery Name / Address
Georgina Hill Flat 2 2 Woodville Road Cardiff Caerdydd CF24 4EA	Georgina Hill Flat 2 2 Woodville Road Cardiff Caerdydd CF24 4EA

Quantity	Description
60	Hercules BSI 18B EZ-Glide Music Stand with Carry Bag

Thank you for your business. Prices are in Pounds Sterling unless otherwise stated.

Gear4music Limited.

Quotes are valid for 7 days

Sub Total (exc. VAT):	(GBP) 1,817.40
Sub Total VAT (20%) Amount:	(GBP) 363.48
Delivery (exc. VAT):	(GBP) 0.00
Delivery VAT (20%) Amount:	(GBP) 0.00

http://www.gear4music.com/mp-account/new-quotes.html?dir_order_number=M8507600

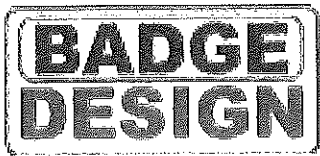
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27/05/2012, 11:45

Gear4music: Musical Instruments, Equipment & Software

Grand Total:	(GBP) 2,180.88
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Annex C Banner Design



Maby Group Ltd TA Badge Design
 09609994
 Unit 4E, Crafts End Ind Est, St George, Bristol, Avon BS5 7UW
 United Kingdom VAT: 235379760
 BACS Details: Sort Code: 30-94-00; A/C 56506089
<http://www.badgedesign.co.uk/contact.html>

Quote #BD9998

Date: 21/04/2022
 Valid Until: 20/Aug/2022
 Shipping: C&A & Collect (in person)
 Maximum Delivery Days: 10

Billing Address

Andrew Jackson
 Filter Concept Group
 United Kingdom
 PH: 07949 700641
 Email: Andrew.jackson@evco.gov.uk

Shipping Address

Andrew Jackson
 Filter Concept Group
 United Kingdom

Product	Color	Size / Qty	Unit Price	Tax	Qty	Total
1. MBB - Embroidered Logo			£24.50	£4.90	50	£1,784.00
2. Digitisation			£35.00	£7.00	1	£42.00
3. Digitisation Amendment			£10.00	£2.00	1	£12.00
4. Dowel (if required)			£3.15	£0.63	60	£226.80
5. Banner over 50cm wide (if required)			£2.00	£0.40	60	£144.00
Subtotal						£2,188.80

Notes

Includes fringing

Terms

Pro Forma - Payment Required Prior to Production

name

data

When accepting this quote/order, you are agreeing to the following terms:

I hold the commercial rights to reproduce this design or have been given permission by the third party who owns the commercial rights to this design to use for reproduction purposes.

I understand illegal use of third-party copyright content is a serious offence and can lead to legal action and significant cost.

I have read the terms and conditions at <http://www.badge-design.co.uk/terms-conditions>

I accept all terms and conditions.

Shipping £0.00

Grand Total £2,188.80

Tax Included £384.00

Deposit Required £2,188.80

Payments £0.00

Balance Due £2,188.80

(All prices are shown in GBP)