

FILTON TOWN COUNCIL

Community Grant Scheme

APPLICATION FORM

Please ensure you read the Guidance Notes carefully before completing this Form:

First closing date for applications: 30th April 2022

Second closing date for applications 30th September 2022

Please complete all questions. If a question does not apply then indicate this in your answer. Failure to give the relevant information may delay your application.

For the purposes of this form the term "project" means the programme of activities, equipment and running costs for which you are seeking grant funding.

THE ORGANISER

1 Name of the Organisation

PYRAMID YOUTH CLUB.....

2 Name of the contact person who will know about this application and the organisation.

MICHELLE BRIDFORD.....

Address

7 THE SCOP.....

ASTONDS BURY.....

SOUTH GLAS.....

BS32 4DU..... Telephone 01454 595197.

3 Position of the contact person within the organisation

COMMUNITY CHAIR.....

THE PROJECT AND THE PARTICIPANTS

4 Give a full description of the purpose for which the grant is required.

① TO REPLACE EXISTING LIGHTING WITH LED LAMP IN ORDER TO REDUCE ENERGY COSTS & OUR CARBON FOOTPRINT

② IF AGREED MONIES TO ENABLE US TO KEEP OUR DOORS OPEN BE THAT FOR YOUTH WORK OR MAKING THE SPACE AVAILABLE AVAILABLE TO OTHER GROUPS

5 Which members of the community will benefit from your organisation?

AT PRESENT IN THE MAIN YOUNG PEOPLE BUT UNDER REVIEW

6 Will this project be open to non-residents of Filton? YES / NO

7 Will this grant SOLELY benefit Filton residents YES / NO

WHERE

8 Where and when does your organisation meet?

MON & FRI 5:30-8pm FOR YOUTH WORK - WED EVENINGS
ADULT TABLE TENNIS TWO TEAMS IN THE BRISTOL & DISTRICT LEAGUE
DAY TIME IN TERM TIME SOUTH GIVE SPORT & EDUCATION WORKING WITH Y.P. WHO ARE EXCLUDED FROM SCHOOL. DAYS USED VARY

COSTS

9 Is your organisation a business
Registered charity (please give charity number) 275505.....
Community group
Other (please specify)

10 If you are applying for a specific project, please complete sections 10 and 14.

11 Please give details of the other sources of your income

Your own funds		£ AS BANK STATEMENT.
Participant contributions /charges		£ VARIABLE
Grants from:	Unitary Authority	£ NIL
	Other Local Authorities	£ NIL
	Charitable Trusts	£ NIL
	Business Community	£ NIL
	Other (Please specify)	£ VARIABLE

* VARIABLE WILL BE EXPLAINED AS IN RIS

TOTAL £

12 Amount requested from Filton Town Council

£ ① 2550.00
② 2400.00 OR OTHER
IF AGREED

13 To which name of the account should the cheque be made payable?

CLUB
PYRAMID YOUTH MANAGING TRUSTEES

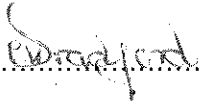
14 On which specific aspect of the project will the Filton grant be spent?

WHOLE PROJECT

15 What do you see as the main benefits of your organisation to the Filton community?

I WILL ADDRESS THE COUNCILLORS IN PERSON AT THE MEETING
ON TUESDAY 11.10.22 TO UPDATE OUR SITUATION POST COVID
AND EFFORTS TO CONTINUE OUR PROVISION
I WILL ALSO EXPLAIN ITEMS MARKED VARIABLE IN Q11

I certify that the above information is correct to the best of my knowledge and agree to the conditions laid down by Filton Town Council.

Signed:  Date 25.9.22

Please enclose with this form evidence of the organisation's current financial status and a statement of income and expenditure for the last 12 months period and return it to:

The Town Clerk
Filton Town Council
Elm Park
Filton
South Gloucestershire
BS34 7PS



Pyramid Youth Club

470 Filton Avenue
Bristol, BS7 OLW
Reg. Charity 275508 R
Tel: 0117 9691315

Youth Worker
Margaret Morris

Chairman
Rick Bradford

Annual Accounts 2021 - 2022

INCOME

Opening Balance April 2021		
Bank	£21,957.54	
Savings Account	£15,171.97	£37,129.51
Grants		£10,667.00
Furlo Payments		£2,957.80
Bookings		£2,016.00
Room Hire Table tennis		£345.00
Total Income		£15,985.80
Balance		£53,115.31

EXPENDITURE

Salaries		£5,796.07
Utilities		£1,866.06
Building Maintenance		£1,350.49
Electrical Safety Checks		£3,834.00
Insurance		£698.26
Bank Charges		£15.80
Rates		£116.30
Total Expenditure		£13,676.98
Balance April 2022		£39,438.33

Closing Balance April 2022		
Bank	£24,266.36	
Savings Account	£15,171.97	£39,438.33

I certify that these Annual Accounts are an accurate representation of the Financial status of the Pyramid Youth Club.

C.H. Burgess / Management Accountant
(Signature)

113 Millon Road
Wotton-super-Mare
BS23 2UX

Your Statement

J21C8R00BP3MDA0000076287001004 396 200

Mr Cedric L Bradford
 470 Filton Avenue
 Horfield
 Bristol
 BS7 0LN



Account Summary

Opening Balance	21,603.11
Payments In	1,261.00
Payments Out	681.57
Closing Balance	22,182.54

International Bank Account Number
 GB77HBUK40141421005707

Branch Identifier Code
 HBUKGB4122G

27 July to 26 August 2022

Account Name
 Pyramid Youth Club Managing Trustees

Sortcode **Account Number** **Sheet Number**
 40-14-14 21005707 811

Your Charitable Bank Account details

Date	Payment type and details	Paid out	Paid in	Balance
26 Jul 22	BALANCE BROUGHT FORWARD			21,603.11
29 Jul 22	DD UTILITY WAREHOUSE	180.75		21,422.36
30 Jul 22	CR CASH IN P.O. JUL30 PEAR TREE RO@11:18 465941XXXXX3088		361.00	21,783.36
01 Aug 22	CR SGSE ENTERPRISES L SGSEMAY JUN JUL 22		900.00	22,683.36
16 Aug 22	DR TOTAL CHARGES TO 25JUL2022	5.00		22,678.36
18 Aug 22	BP SJ BLANDAMOUR SALARY	49.00		
	BP AUTHER BOOTH SALARY	95.00		
	BP JACKIE CALLAGHAN SALARY	163.87		
	BP EMMA HAZZARD SALARY	66.50		
	BP MRS LC MILES SALARY	109.25		
	BP HMRC PAYE/NIC SPLY PO34PF00106055	12.20		22,182.54
26 Aug 22	BALANCE CARRIED FORWARD			22,182.54

* Balance as at 27.9.22
 201,498.27 *
 215,171.97 (Savings Account)

R & P ALLEN ELECTRICAL CONTRACTORS

11 Shields Avenue
Northville
Bristol BS7 0RR

Tel. No: (0117) 9490364 Mob: 07796316270
E-Mail: paul.allen@blueyonder.co.uk

Est. over 30 years
Storage Heating Installation
Intruder & Fire Alarm Systems
Portable Appliance Testing
Commercial & Industrial Installation

VAT No. 118958378
N.A.P.I.T. and Part P Registered

C/O Mr. C. Bradford
Pyramid Youth Club
470 Filton Avenue
Filton
Bristol
BS7 0LW

25th June 2022

ESTIMATE

Summary

By utilising high performance LED lighting, significant reductions in energy consumption and carbon creation can be achieved. LED lighting also leads to enhanced lighting levels with consistent distribution and elimination of flicker (a known cause of eye strain). Maintenance work and cost is virtually eliminated due to proven reliability. The site survey identified low light levels, due to existing older/failing switch start fluorescent fittings used throughout.

Proposal

Replace existing lighting with high performance LED lighting.

Main Hall

Existing : 8 x T8 5ft single fluorescents 464W.
4 x T8 5 ft twin fluorescents 464W.

Proposal : 12 x 5ft LED fully enclosed battens 424W.

Access equipment required in order to install all high level fittings in Main hall.

Material Cost	:	£ 540.00
Labour Cost	:	£ <u>440.00</u>
Cost	:	£ 980.00 (exc. VAT)

Extension

Existing : 6 x T8 8ft twin fluorescents 1,200W.

Proposal : 6 x 6ft LED battens 360W.

Material Cost	:	£ 366.00
Labour Cost	:	£ 180.00
Cost	:	£ 546.00 (exc. VAT)

Kitchen, Computer Room, Meeting Room, Office, ladies, Gents and Porch

Existing : 2 x T8 6ft single fluorescents 144W.

8 x T8 5ft single fluorescents 464W.

1 x CFL fitting.

Proposal : 2 x 6ft LED battens 62W.

8 x 5ft LED battens 208W.

1 x enclosed LED fitting 15W.

Material Cost	:	£ 380.00
Labour Cost	:	£ 220.00
Cost	:	£ 600.00 (exc. VAT)

The LED installation reduces the wattage by at least 50% in all areas and therefore energy consumption.

All fittings carry a 3 year guarantee.



R & P Allen