

FILTON TOWN COUNCIL

ELM PARK | FILTON | SOUTH GLOUCESTERSHIRE | BS34 7PS

Web: www.filtontowncouncil.gov.uk E-mail: lesley.reuben@filtontowncouncil.gov.uk

Town Clerk: Lesley Reuben

Tel: 01454 866698

FULL COUNCIL MEETING (Finance & General Purposes) – All Town Council Members

3rd February 2022

Dear Member

You are hereby summoned to A meeting of the FULL COUNCIL (FINANCE & GENERAL PURPOSES) will be held on Tuesday 8th February 2022 at 7.00pm Filton Leisure Centre, Elm Park, Filton

Yours sincerely,

A handwritten signature in black ink, appearing to read 'L.A. Reuben', is written over a light blue horizontal line.

L.A.Reuben
Town Clerk.

A G E N D A

1. Apologies for Absence
2. Declarations of Interest
3. Matters of report arising from the minutes not otherwise covered by the Agenda.
4. To approve the minutes of the meeting Full Council (Finance) 11th January 2022. (page 1)
5. Public Participation – Advised that questions be sent to the Council Office 48 hours prior to meeting
6. Matters of report arising from the minutes not otherwise included on the Agenda.
 - i) **Notice of Motion 1 proposed by Cllr A Robinson and seconded by Cllr A Bird**
To obtain a plaque (with spike) for the oak trees donated to Filton by the Queens Green Canopy legacy. The two gifted English oaks were planted in millennium green by Filton Town Council. Plaques must be from official vendors, The QGC legacy also suggests that local children or groups be the guardians of the trees, this to be discussed.
7. Reports from Committees, Working Groups and the Town Clerk:
 - i) Filton Leisure Centre update – Cllr Monk
8. Grant application – Grant Allocation (page 2)
North Bristol Independent Colour Guard Presentation (pages 3-7)
9. Payments for information up to date (no update since previous meeting)

PRESENT: Cllrs: A Doyle (Vice Chair), D Collins, A Bird, D Boardman, A Monk, K Briffett, A Kenyon, I Scott, M Chaudhry, T Mewies, A Robinson

ALSO, PRESENT: Lesley Reuben (Town Clerk) Carla Westcott (Town Council Support Officer)

APOLOGIES: B Mead

NON-ATTENDANCE: N/A

0323. APOLOGIES FOR ABSENCE: Apologies were noted

0324. EVACUATION PROCEDURE: Chair of Council gave evacuation procedures and COVID 19 compliance details.

0325. DECLARATIONS OF INTEREST: There were none.

0326. TO APPROVE THE MINUTES OF THE MEETING HELD 12th October 2021: The minutes were approved with amendment of attended Cllr's.

0327. MATTERS OF REPORT ARISING FROM THE MINUTES NOT OTHER INCLUDED ON THE AGENDA: None

0328. PUBLIC PARTICIPATION: No Submission

0329. Precept requirement 2022/23

Option 1 0% increase £986,694 requirement equal to Band D £314.63 per annum (£6.03 wk)

Option 2 -5.07% decrease £936,694 equal to Band D £298.69 per annum (£5.72 per wk)
After discussions it was proposed and seconded to go with option 1. Voted for **10 FOR 2 AGAINST.**

0330. REPORTS FROM COMMITTEES, WORKING GROUPS AND THE TOWN CLERK:

i) Filton Leisure Centre Update. The recent report circulated was discussed and the Town Clerk asked for support from the LC Working Group at the Active Nation meetings it was agreed that they would provide the support needed.

It was proposed and seconded to extent the Active Nation Letter of Intent until the 18th February 2022. Voted **UNANIMOUSLY FOR.**

ii) BAWA refund request. Filton Town Council had been asked to refund prepaid swim vouchers. After a discussion it was noted that Filton Leisure Centre manager had agreed to honour the tickets but a cut of date was needed.

ACTION FTC Office

0331. GRANT APPLICATION: - North Bristol Colour Guard:

It was discussed and agreed to invite the applicant to attend the next Full Council Finance and General Meeting Tuesday 8th February 2022.

ACTION FTC Office

0332. INCOME AND EXPENDITURE REPORTS MONTH 8: The report was noted

0333. BALANCE SHEETS MONTH 8: The reports were noted.

0334. BANK RECONCILLIATION: The documents were noted.

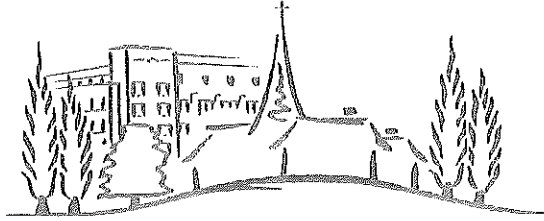
0335. PAYMENTS FOR INFORMATION: The documents were noted.

THE CHAIR CLOSED THE MEETING AT 8.01PM

FTC - GRANTS 2017/18 onwards

| Community Development Grants | Grants Awarded 2016/17 | Grants Requested 2017/18 | Grants Awarded 2017/18 | 2018/19 Budget Figures | 2018/20 Budget Figures | 2019/20 Grants Requested | 2019/20 Grants Awarded | 2019/20 Grants Requested | 2020/21 Budget Figures | 2020/21 Grants Requested | 2020/21 Grants Awarded | 2021/22 Budget Figures | 2021/22 Grants Requested | 2021/22 Grants Awarded |
|---------------------------------------|------------------------|--------------------------|------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|------------------------|--------------------------|------------------------|
| North Bristol Advice | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 | £500.00 |
| Twinning Association | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 | £300.00 |
| Foot Towns Transport | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 |
| Foot Towns Play Association | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 |
| Grants Youth Provision (pyramid) | £10,000.00 | £10,000.00 | £10,000.00 | £10,000.00 | £17,500.00 | £2,500.00 | £2,500.00 | £2,500.00 | £2,500.00 | £17,500.00 | £17,500.00 | £2,500.00 | £17,500.00 | £17,500.00 |
| Grants Youth Provision (FACE) | | | | | | £19,900.00 | £19,900.00 | £19,900.00 | £17,500.00 | £17,500.00 | £17,500.00 | £17,500.00 | £17,500.00 | £17,500.00 |
| Southern Brooks Community Partnership | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 | £3,500.00 |
| Community Partnerships FACE | £19,300.00 | £19,300.00 | £19,300.00 | £19,300.00 | £26,800.00 | £26,000.00 | £26,000.00 | £26,000.00 | £29,200.00 | £19,900.00 | £19,900.00 | £26,800.00 | £17,500.00 | £0.00 |

| GRANTS STR7 GENERAL | Grants Awarded 2016/17 | Grants Requested 2017/18 | Grants Awarded 2017/18 | Grants Awarded 2018/19 | Grants Requested 2018/20 | Grants Awarded 2018/20 | Grants Requested 2020/21 | Grants Awarded 2020/21 | Grants Requested 2021/2022 | Grants Awarded 2021/2022 |
|---------------------------------------|------------------------|--------------------------|------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|----------------------------|--------------------------|
| St Peters Hospice | £300.00 | £300.00 | £300.00 | - | £300.00 | £300.00 | | | | |
| Survive South Glos | £1,000.00 | £0.00 | £0.00 | 0 | £300.00 | £250.00 | | | | |
| The Volunteer Centre | £250.00 | £900.00 | £250.00 | £250.00 | £250.00 | £250.00 | | | | |
| The West of England MS Therapy Centre | £350.00 | £0.00 | £0.00 | £350.00 | £350.00 | £350.00 | | | | |
| Gill Guiding Pilton Rangers | £0.00 | £1,090.00 | £500.00 | - | | | | | | |
| Jessie May Charity | £0.00 | £500.00 | £500.00 | - | | | | | | |
| Fitton Concert Brass | £60.00 | £1,250.00 | £1,250.00 | - | £2,580.00 | 1,400 | | | | |
| St Valers AFC | £450.00 | £500.00 | £0.00 | - | £500.00 | 500 | | | | |
| Above & Beyond | £0.00 | £0.00 | £0.00 | £500.00 | £500.00 | | | | | |
| Community Nics Again Event | £0.00 | £0.00 | £0.00 | £0.00 | | | | | | |
| Fitton Twinning Association | £0.00 | £0.00 | £0.00 | £1,200.00 | | | | | | |
| Citizens Advice | £0.00 | £0.00 | £0.00 | £0.00 | £438.00 | 438 | | | | |
| Mothers Road Altiments | £0.00 | £0.00 | £0.00 | £2,545.00 | | | | | | |
| North Bristol Choir Church | | | | | | | | | | |
| Sign Support West of England | £2,300.00 | £4,360.00 | £3,000.00 | £4,845.00 | £4,618.00 | £3,458.00 | £0.00 | £0.00 | £1,500.00 | £200.00 |



FILTON TOWN COUNCIL

Community Grant Scheme APPLICATION FORM

Please ensure you read the Guidance Notes carefully before completing this Form:

First closing date for applications: 30th April 2021
Second closing date for applications 30th September 2021

Please complete all questions. If a question does not apply then indicate this in your answer. Failure to give the relevant information may delay your application.

For the purposes of this form the term "project" means the programme of activities, equipment or running costs for which you are seeking grant funding.

THE ORGANISER

- 1 Name of the Organisation
North Bristol Independent Colour Guard

- 2 Name of the contact person who will know about this application and the organisation.
Bridget Coulter

Address
**49 Dunkeld Avenue
Filton
Bristol
BS34 7RQ Telephone 07889 409012**

- 3 Position of the contact person within the organisation
Guard Director

THE PROJECT AND THE PARTICIPANTS

- 4 Give a full description of the purpose for which the grant is required.

North Bristol Independent Colour Guard is an American style dance group for children based in Filton. The group was established in 2019 and has since grown considerably in size. We perform choreographed dance routines to music using flags and other similar equipment and compete in competitions around Britain.

The group is community based and funded solely through members' subscription fees and fundraising. All instructors teach on a voluntarily basis and do not charge for their time.

We formed the group in 2019 and used the badminton hall in Filton Leisure Centre for our rehearsals. When the pandemic forced us into lockdown, we continued to hold virtual rehearsals over "Zoom" and then resumed outdoor rehearsals on the field at Elm Park through the summer. We have more than doubled our membership in this time, adding a new older group for children aged 11-16, alongside our original younger group, aged 6-11.

However, when lockdown was finally eased, we were no longer able to use the leisure centre hall as it was under construction and so we moved into the "party room". This simply isn't big enough for our group. We have also used St Teresa's Church Hall and the FACE community building but neither of these facilities has a large enough space to allow us to rehearse our competition routines. In order to continue and to be eligible to compete at national level, we need to hire a larger rehearsal venue. There is availability at Patchway Sports Centre and also at Dings Rugby club in Frenchay. We have also looked at school halls in the Filton area. However, the cost of these venues is prohibitive, and we are asking for help to allow us to hire a suitable hall.

- 5 Which members of the community will benefit from your organisation?

All the children in our group derive huge benefits from our organisation in terms of learning new skills, making friends, travelling to competitions and events and increased self-esteem. This also benefits parents and families who often travel with us to support their children. We are also happy to give performances for free at local events in the Filton area such as school fetes and council run events to show our support to the local community.

- 6 Will this project be open to non-residents of Filton? YES / NO

7 Will this grant SOLELY benefit Filton residents YES / NO

WHERE

8 Where and when does your organisation meet?

Our group have rehearsed in the hall of Filton Leisure Centre since 2019. We now also use the FACE community hall in Elm Park and St Teresa's Church hall. We currently rehearse on Wednesday evenings from 6-8pm and on Saturday mornings from 10.30-12pm.

COSTS

9 Is your organisation a business
Registered charity (please give charity number)
Community group
Other (please specify)

.....

10 If you are applying for a specific project, please complete sections 10 and 14.

11 Please give details of the other sources of your income

| | | |
|------------------------------------|---|----------|
| Your own funds | £ | _____ |
| Participant contributions /charges | £ | 1,194.00 |
| Grants from: Unitary Authority | £ | _____ |
| Other Local Authorities | £ | _____ |
| Charitable Trusts | £ | _____ |
| Business Community | £ | _____ |
| Other (Please specify) | £ | _____ |

.....

TOTAL

£1,194.00

12 Amount requested from Filton Town Council **£ 1,000**

**This is based on 10 weeks of rehearsals (Jan -Mar):
2 hrs per week for the Cadet group (age 6-11)
2 hrs per week for the Junior group (age 12-16)
Total of 40 hrs @£25 per hour**

13 To which name of the account should the cheque be made payable?
North Bristol Independent Colour Guard

14 On which specific aspect of the project will the Filton grant be spent?
Payment for rehearsal venue(s)

15 What do you see as the main benefits of your organisation to the Filton community?

North Bristol Independent Colour Guard is a Filton organisation. We provide education and performance opportunities for all the children in our group, most of whom live within the Filton area. Our group is totally inclusive, and we are always looking to recruit and welcome new members. We advertise regularly in the Filton area and promote our activity in the local primary schools.

Several of the children in our group come from disadvantaged backgrounds and the chance to learn new skills and perform in competition is something which most of them would never normally have access to.

We are a very diverse group and our children come from many varied cultural backgrounds including Polish, Romanian, African and Afro-Caribbean as well as British.

We also cater for children with additional needs and have several members who face extra physical and/or learning challenges.

Our children are hungry to learn, and all strive to excel in their performances. We want to give them every chance to do what they love.

I certify that the above information is correct to the best of my knowledge and agree to the conditions laid down by Filton Town Council.

Signed:*Bridget Coulter*.....

Date ...*23/12/2021*.....

Please enclose with this form evidence of the organisation's current financial status and a statement of income and expenditure for the last 12 months period and return it to:

**The Town Clerk
Filton Town Council
Elm Park
Filton
South Gloucestershire
BS34 7PS**

Or email to office@filtontowncouncil.gov.uk